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ILLINOIS CHARITABLE ORGANIZATION ANNUAL REPORT

Form AG990-IL Revised 3/05

PMT # 431361
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Attorney General LISA MADIGAN State of Illinois
Charitable Trust Bureau, 100 West Randolph
11th Floor, Chicago, Illinois 60601

CO # 01-25721732

Report for the Fiscal Period:

Beginning 07/01/2012

& Ending 06/30/2013

Make Checks Payable to the Illinois Charity Bureau Fund

- Check all items attached:
[X] Copy of IRS Return
[X] Audited Financial Statements
[ ] Copy of Form IFC
[X] \$15.00 Annual Report Filing Fee
[ ] \$100.00 Late Report Filing Fee

Federal ID # 36-3916143

Are contributions to the organization tax deductible?

[X] Yes [ ] No

Date Organization was created:

10/18/1993

LEGAL NAME CASA LAKE COUNTY, INC.
MAIL ADDRESS 700 FOREST EDGE DR.
CITY, STATE VERNON HILLS, IL
ZIP CODE 60061-3172
I. SUMMARY OF ALL REVENUE ITEMS DURING THE YEAR:
D) PUBLIC SUPPORT, CONTRIBUTIONS & PROGRAM SERVICE REV. (GROSS AMTS.)
E) GOVERNMENT GRANTS & MEMBERSHIP DUES
F) OTHER REVENUES
G) TOTAL REVENUE, INCOME AND CONTRIBUTIONS RECEIVED (ADD D, E, & F)
II. SUMMARY OF ALL EXPENDITURES DURING THE YEAR:
H) OPERATING CHARITABLE PROGRAM EXPENSE
I) EDUCATION PROGRAM SERVICE EXPENSE
J) TOTAL CHARITABLE PROGRAM SERVICE EXPENSE (ADD H & I)
J1) JOINT COSTS ALLOCATED TO PROGRAM SERVICES (INCLUDED IN J):
K) GRANTS TO OTHER CHARITABLE ORGANIZATIONS
L) TOTAL CHARITABLE PROGRAM SERVICE EXPENDITURE (ADD J & K)
M) MANAGEMENT AND GENERAL EXPENSE
N) FUNDRAISING EXPENSE
O) TOTAL EXPENDITURES THIS PERIOD (ADD L, M, & N)
III. SUMMARY OF ALL PAID FUNDRAISER AND CONSULTANT ACTIVITIES:
PROFESSIONAL FUNDRAISERS:
P) TOTAL AMOUNT RAISED BY PAID PROFESSIONAL FUNDRAISERS
Q) TOTAL FUNDRAISERS FEES AND EXPENSES
R) NET RECEIVED BY THE CHARITY (P MINUS Q=R)
PROFESSIONAL FUNDRAISING CONSULTANTS:
S) TOTAL AMOUNT PAID TO PROFESSIONAL FUNDRAISING CONSULTANTS
IV. COMPENSATION TO THE (3) HIGHEST PAID PERSONS DURING THE YEAR:
T) NAME, TITLE: TERRI GREENBERG, EXECUTIVE DIRECTOR
U) NAME, TITLE: BONNIE WOLINSKI, DEVELOPMENT DIRECTOR
V) NAME, TITLE: CLAUDIA LOVELETTE, DIRECTOR OF OPERATIONS
V. CHARITABLE PROGRAM DESCRIPTION:
W) DESCRIPTION: COURT ADVOCATES FOR JUVENILES
X) DESCRIPTION:
Y) DESCRIPTION:

RECEIVED
Attorney General's Office

MAR 03 2014

Charitable Trust

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