

ILLINOIS CHARITABLE ORGANIZATION ANNUAL REPORT

PMT # 472381
AMT \$15
INIT SL

Attorney General LISA MADIGAN State of Illinois
Charitable Trust Bureau, 100 West Randolph
11th Floor, Chicago, Illinois 60601

CO # 01-025975

Report for the Fiscal Period:

Beginning 07/01/2013

& Ending 06/30/2014

Make Checks Payable to the Illinois Charity Bureau Fund

- Check all items attached:
[X] Copy of IRS Return
[X] Audited Financial Statements
[] Copy of Form IFC
[X] \$15.00 Annual Report Filing Fee
[] \$100.00 Late Report Filing Fee

Federal ID # 36-3916143

Are contributions to the organization tax deductible?

[X] Yes [] No

Date Organization was created:

10/18/1993

LEGAL NAME: CASA LAKE COUNTY, INC.
MAIL ADDRESS: 700 FOREST EDGE DR. VERNON HILLS, IL 60061-3172
I. SUMMARY OF ALL REVENUE ITEMS DURING THE YEAR:
D) PUBLIC SUPPORT, CONTRIBUTIONS & PROGRAM SERVICE REV. (GROSS AMTS.) 99.432% \$1,032,713
E) GOVERNMENT GRANTS & MEMBERSHIP DUES
F) OTHER REVENUES 0.568% \$5,897
G) TOTAL REVENUE, INCOME AND CONTRIBUTIONS RECEIVED (ADD D, E, & F) 100% \$1,038,610
II. SUMMARY OF ALL EXPENDITURES DURING THE YEAR:
H) OPERATING CHARITABLE PROGRAM EXPENSE 71.839% \$773,969
I) EDUCATION PROGRAM SERVICE EXPENSE
J) TOTAL CHARITABLE PROGRAM SERVICE EXPENSE (ADD H & I) 71.839% \$773,969
K) JOINT COSTS ALLOCATED TO PROGRAM SERVICES (INCLUDED IN J):
L) TOTAL CHARITABLE PROGRAM SERVICE EXPENDITURE (ADD J & K) 71.839% \$773,969
M) MANAGEMENT AND GENERAL EXPENSE 4.190% \$45,137
N) FUNDRAISING EXPENSE 23.971% \$258,254
O) TOTAL EXPENDITURES THIS PERIOD (ADD L, M, & N) 100% \$1,077,360
III. SUMMARY OF ALL PAID FUNDRAISER AND CONSULTANT ACTIVITIES:
P) TOTAL AMOUNT RAISED BY PAID PROFESSIONAL FUNDRAISERS 100% \$0
Q) TOTAL FUNDRAISERS FEES AND EXPENSES
R) NET RECEIVED BY THE CHARITY (P MINUS Q=R)
S) TOTAL AMOUNT PAID TO PROFESSIONAL FUNDRAISING CONSULTANTS
IV. COMPENSATION TO THE (3) HIGHEST PAID PERSONS DURING THE YEAR:
T) NAME, TITLE: TERRI GREENBERG, EXECUTIVE DIRECTOR \$120,458
U) NAME, TITLE: JOANIE BAYHACK, DEVELOPMENT \$98,154
V) NAME, TITLE: CLAUDIA LOVELETTE, DIRECTOR OF OPERATIONS \$55,000
V. CHARITABLE PROGRAM DESCRIPTION: COURT ADVOCATES FOR JUVENILES
W) DESCRIPTION: COURT ADVOCATES FOR JUVENILES #300
X) DESCRIPTION:
Y) DESCRIPTION:

RECEIVED
Attorney General's Office
MAR 02 2015
Charitable Trust